

Accounts 2006	
INCOME	
Own Resources	
Membership fees	659.000
Interest	2.441
Contributions in kind	156.315
Other resources	71.892
Total Own Resources	889.648
European Parliament grant	2.580.000
Total ELIGIBLE INCOME	3.469.648
Own resources earmarked to cover non-eligible expenditure	43.874
Total INCOME	3.513.522
EXPENDITURE	
Category 1 : Personnel costs	
1. Salaries & Contributions	1.681.112
2. Charges & Insurance	41.390
5. Other personnel costs	1.091
TOTAL Category 1	1.723.593
Category 2 : Infrastructure & operating costs	
1. Rent, charges and maintenance costs	289.708
2. Installation and operating costs	90.165
3. Depreciation of movable and immovable property	66.609
4. Stationery and office supplies	35.361
5. Postal and telecommunication charges	92.198
6. Printing, translation and reproduction costs	54.549
7. Other infrastructure costs	0
TOTAL Category 2	628.590
Category 3 : Administrative expenditure	
databases)	22.763
2. Costs of studies and research	377
3. Legal costs	7.000
4. Accounting and audit costs	21.282
5. Miscellaneous administrative costs	14.195
TOTAL Category 3	65.617
Category 4 : Meetings and representation costs	
1. Costs of meetings of the political party	607.271
<i>PES Congress</i>	149.519
<i>Leaders' meetings</i>	59.273
<i>Presidency meetings</i>	10.227
<i>Coordination Team meetings</i>	11.809
<i>PES Women</i>	40.475
<i>Preparation of the Foundation</i>	21.287
<i>Ministerial meetings</i>	15.837
<i>A New Social Europe</i>	155.502
<i>Lisbon Network</i>	24.727
<i>People's dialogue</i>	12.833
<i>Global Progressive Forum</i>	60.688
<i>Neighbourhood policy</i>	22.366
<i>High Level Advisory Group on Turkey</i>	6.651
<i>Other seminars</i>	16.078
2. Participation in seminars and Conferences	136.840
3. Relations with partners of the PES	12.871
4. Representation costs	974
5. Subventions	105.000
<i>ECOSY</i>	100.000
<i>ESO</i>	5.000
TOTAL Category 4	862.956
Category 5 : Information and Publication costs	
1. Publication costs	68.521
2. Creation & operation of Internet sites	46.633
3. Campaigns	22.130
4. Communications equipment	32.724
7. Other information-related costs	1.723
TOTAL Category 5	171.731
Category 6 : Expenditure relating to contributions in kind	
	156.315
TOTAL ELIGIBLE EXPENDITURE	3.608.802
Non-eligible expenditure	43.874
TOTAL EXPENDITURE	3.652.677

